

Profit and Loss statement on 31 December 2007

Income		%
Membership Fees	49.683,38 €	11,0%
Rent	40.572,00 €	9,0%
DG Sanco Project 2003-2007	129.049,54 €	28,5%
DG Sanco Mapping Ngos	32.812,10 €	7,3%
DG Sanco Project Sphere	22.000,00 €	4,9%
DG Research Project Stacs	32.866,00 €	7,3%
Global Health Network	88.206,52 €	19,5%
Grant OSI for CEE activities	9.702,04 €	2,1%
Grant KBF	15.000,00 €	3,3%
Grants Bratislava Conference	19.578,19 €	4,3%
Other grants and services	8.289,81 €	1,8%
Other income	4.725,89 €	1,0%
	452.485,47 €	100,0%
Expenses		
Staff Costs	203.208,45 €	41,9%
Consultants	23.666,00 €	4,9%
Travel and Meeting costs	24.745,22 €	5,1%
Office costs	133.545,28 €	27,6%
Activity & projects costs	95.555,23 €	19,7%
Depreciation	2.554,14 €	0,5%
Financial costs	1.181,50 €	0,2%
	484.455,82 €	100,0%
Result of the year	-31.970,35 €	